

All Funds Appropriation Comparison by Agency

	FY 2005 Total App	FY 2006 Approp	Amount Change	Percent Change
1 Education				
Public School Support	1,165,594,300	1,197,342,800	31,748,500	2.7%
Agricultural Research and Extension Service	31,401,900	30,714,200	(687,700)	(2.2%)
College and Universities	381,235,100	354,361,400	(26,873,700)	(7.0%)
Community Colleges	20,187,600	20,823,900	636,300	3.2%
Deaf and Blind, Idaho School for the	7,874,200	8,097,800	223,600	2.8%
Education, Office of the State Board of	9,471,900	11,713,500	2,241,600	23.7%
Health Education Programs	8,512,200	8,877,600	365,400	4.3%
Historical Society	3,769,300	4,422,400	653,100	17.3%
Library, State	3,989,600	4,212,000	222,400	5.6%
Professional-Technical Education	54,253,100	56,355,100	2,102,000	3.9%
Public Broadcasting System, Educational	2,456,800	3,043,900	587,100	23.9%
Special Programs	10,182,600	10,256,500	73,900	0.7%
Superintendent of Public Instruction	19,457,000	16,951,200	(2,505,800)	(12.9%)
Vocational Rehabilitation	22,032,000	22,566,600	534,600	2.4%
Total Education	1,740,417,600	1,749,738,900	9,321,300	0.5%
2 Health and Human Services				
Medically Indigent Health Care	16,335,500	15,260,300	(1,075,200)	(6.6%)
Health and Welfare, Department of	1,513,477,400	1,597,574,000	84,096,600	5.6%
Independent Living Council, State	263,000	66,900	(196,100)	(74.6%)
Public Health Districts	10,072,600	9,896,000	(176,600)	(1.8%)
Total Health and Human Services	1,540,148,500	1,622,797,200	82,648,700	5.4%
3 Public Safety				
Correction, Department of	133,430,900	139,428,700	5,997,800	4.5%
Judicial Branch	30,691,500	33,986,300	3,294,800	10.7%
Juvenile Corrections, Department of	44,941,800	44,970,700	28,900	0.1%
Police, Idaho State	51,796,300	53,816,300	2,020,000	3.9%
Total Public Safety	260,860,500	272,202,000	11,341,500	4.3%
4 Natural Resources				
Environmental Quality, Department of	49,764,800	53,212,700	3,447,900	6.9%
Fish and Game, Department of	75,803,100	75,119,200	(683,900)	(0.9%)
Land, Board of Commissioners	37,910,800	38,881,400	970,600	2.6%
Parks and Recreation, Department of	44,535,600	35,693,900	(8,841,700)	(19.9%)
Water Resources, Department of	21,817,600	23,807,500	1,989,900	9.1%
Total Natural Resources	229,831,900	226,714,700	(3,117,200)	(1.4%)
5 Economic Development				
Agriculture, Department of	31,451,700	36,398,900	4,947,200	15.7%
Commerce and Labor, Department of	30,885,100	30,605,500	(279,600)	(0.9%)
Finance, Department of	3,660,900	4,290,100	629,200	17.2%
Industrial Commission	13,879,500	14,222,200	342,700	2.5%
Insurance, Department of	6,284,400	7,012,900	728,500	11.6%
Public Utilities Commission	4,612,300	4,708,400	96,100	2.1%
Self-Governing Agencies	49,095,200	52,031,600	2,936,400	6.0%
Transportation Department, Idaho	569,440,300	476,325,600	(93,114,700)	(16.4%)
Total Economic Development	709,309,400	625,595,200	(83,714,200)	(11.8%)
6 General Government				
Administration, Department of	67,771,600	38,809,700	(28,961,900)	(42.7%)
Building Fund Advisory Council	45,275,800	21,058,900	(24,216,900)	(53.5%)
Attorney General	16,267,700	15,987,300	(280,400)	(1.7%)
Controller, State	13,125,300	11,831,400	(1,293,900)	(9.9%)
Governor, Office of the	89,526,200	95,264,700	5,738,500	6.4%
Legislative Branch	11,474,000	11,759,900	285,900	2.5%
Lieutenant Governor	118,300	121,600	3,300	2.8%
Revenue and Taxation, Department of	30,879,900	33,450,200	2,570,300	8.3%
Secretary of State	2,351,300	2,125,800	(225,500)	(9.6%)
Treasurer, State	1,987,600	1,844,300	(143,300)	(7.2%)
Total General Government	278,777,700	232,253,800	(46,523,900)	(16.7%)
Statewide Total	4,759,345,600	4,729,301,800	(30,043,800)	(0.6%)